

Name	2013-14 Recommendation						2014-15 Recommendation					
	Mon	Salary	Expenses	Total	Inc.	%	Mon	Salary	Expenses	Total	Inc.	%
Timothy Hadfield	12.00	\$144,780	Actual	\$144,780	\$2,700	1.90%	12.00	\$147,458	Actual	\$147,458	\$2,678.00	1.85%
Roma France	12.00	\$112,789	\$2,000	\$114,789	\$5,709	3.40%	12.00	\$116,692	\$2,000.00	\$118,692	\$3,903.00	3.40%
Ryan Neal	12.00	\$106,000	Actual	\$106,000	N/A	N/A	12.00	\$112,604	Actual	\$112,604	\$6,604.00	6.23%
Jim Rich	12.00	\$110,721	Actual	\$110,721	\$3,641	3.40%	12.00	\$0	Actual	\$0	\$0.00	0.00%
Baur, Paul *	10.50	\$80,350	Actual	\$80,350	\$2,527	3.25%	10.50	\$82,946	Actual	\$82,946	\$2,596.00	3.23%
Brown, Paula (for 12 mths)	12.00	\$110,000	Actual	\$110,000	\$22,729	26.04%	11.00	\$113,740	Actual	\$113,740	\$3,740.00	3.40%
Hunter, JD	10.50	\$72,000	Actual	\$72,000	N/A	N/A	10.50	\$74,448	Actual	\$74,448	\$2,448.00	3.40%
Billy Kurtz (59,439.60)	11.00	\$66,000	Actual	\$66,000	\$0	0.00%	11.00	\$74,448	Actual	\$74,448	\$8,448.00	12.80%
Dandoy, Shawn	11.00	\$85,305	Actual	\$85,305	\$2,805	3.40%	11.00	\$88,205	Actual	\$88,205	\$2,900.00	3.40%
Jacob, Terry	11.00	\$87,322	Actual	\$87,322	\$2,871	3.40%	11.00	\$0	Actual	\$0	\$0.00	0.00%
Travis, Lorri	11.00	\$70,000	Actual	\$70,000	N/A	N/A	11.00	\$80,000	Actual	\$80,000	\$10,000.00	14.29%
Kirksey, Sean	11.00	\$97,311	Actual	\$97,311	\$3,200	3.40%	11.00	\$0	Actual	\$0	\$0.00	0.00%
Lewis, Larry	10.50	\$91,104	Actual	\$91,104	\$2,996	3.40%	11.00	\$94,202	Actual	\$94,202	\$3,098.00	3.40%
Cotta, Nick	11.00	\$55,000	Actual	\$55,000	N/A	N/A	11.00	\$60,000	Actual	\$60,000	\$5,000.00	9.09%
O'Quinn, Laura	11.00	\$63,546	Actual	\$63,546	\$2,090	3.40%	11.00	\$65,707	Actual	\$65,707	\$2,161.00	3.40%
Evans, Tracy	10.25	\$59,972	Actual	\$59,972	\$1,972	3.40%	11.00	\$75,000	Actual	\$75,000	\$15,028.00	25.06%
Hueste, Kathy	12.00	\$62,000	Actual	\$62,000	N/A	N/A	12.00	\$64,108	Actual	\$64,108	\$2,108.00	3.40%
Shockley, Todd	11.00	\$76,755	Actual	\$76,755	\$2,524	3.40%	11.00	\$79,365	Actual	\$79,365	\$2,610.00	3.40%
Slack, Renee	11.00	\$71,471	Actual	\$71,471	\$2,350	3.40%	11.00	\$73,901	Actual	\$73,901	\$2,430.00	3.40%
Thompson, Brett	12.00	\$106,440	Actual	\$106,440	\$3,500	3.40%	12.00	\$110,059	Actual	\$110,059	\$3,619.00	3.40%
Varner, Lucinda	11.00	\$61,006	Actual	\$61,006	\$2,006	3.40%	11.00	\$63,080	Actual	\$63,080	\$2,074.00	3.40%
Wall, Anne	10.50	\$74,439	Actual	\$74,439	\$2,448	3.40%	10.50	\$76,970	Actual	\$76,970	\$2,531.00	3.40%
White, Gail	12.00	\$95,801	Actual	\$95,801	\$3,150	3.40%	12.00	\$0	Actual	\$0	\$0.00	0.00%
Whitney, Jeff	11.00	\$87,969	Actual	\$87,969	\$2,893	3.40%	11.00	\$90,960	Actual	\$90,960	\$2,991.00	3.40%
Glodt, Christy	11.00	\$69,278	Actual	\$69,278	\$2,278	3.40%	11.00	\$71,633	Actual	\$71,633	\$2,355.00	3.40%
Jenkins, Jackie							12.00	\$87,500	Actual	\$87,500	N/A	0.00%
Conrad, Gina							11.00	\$58,000	Actual	\$58,000	N/A	0.00%
<b>Total</b>		<b>\$2,117,359</b>	<b>\$2,000</b>	<b>\$2,119,359</b>	<b>\$74,389</b>	<b>85.59%</b>		<b>\$1,961,026</b>	<b>\$2,000.00</b>	<b>\$1,963,026</b>	<b>\$89,322.00</b>	